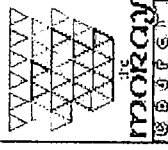


# Appendix 1

## SOA - Safer & Stronger PI updates Quarter 3 (2008/09)

Report Type: PI Report  
Generated on: 27 January 2009



Short Term Trends
<input type="checkbox"/> The value of this PI has improved in the short term. <input type="checkbox"/> The value of this PI has worsened in the short term. <input type="checkbox"/> The value of this PI has not changed in the short term.

**Theme: 07. We have tackled the significant inequalities in Scottish society.**  
**Objective: The numbers of young people employed in Moray who have access to career development opportunities will increase; There will be a reduction in the levels of deprivation in our communities**

PI Code	Short Name	2006/07	2007/08	Q1	Q2	Q3	Q4	Short Term Trend Arrow	Latest Note
		Value	Value	2008/09 Value	2008/09 Value	2008/09 Value	2008/09 Value		
SOA2P1d	L7. Median weekly earnings relative to the Scottish average	84.3%	84.1%	Annual Indicator				↘	Annual PI. 2008 average median earnings for Moray was £388.40, 84.1% of Scottish average (£461.80). Target is 95% of Scottish average by 2015.

**Theme: 07. We have tackled the significant inequalities in Scottish society.**  
**Objective: The number of people with literacy and numeracy difficulties will be reduced**

PI Code	Short Name	2006/07	2007/08	Q1	Q2	Q3	Q4	Short Term Trend Arrow	Latest Note
		Value	Value	2008/09 Value	2008/09 Value	2008/09 Value	2008/09 Value		
SOA7P3a	Number of requests for adult literacy support	397	197	Annual Indicator				□	Essential Skills have had 107 learners this year so far. 25 continuing (at 1st April 2008) and 82 new since then. Drop in figures from 2006/07 due to ESOL learners now counted as part of ESOL Project and not in this indicator.

ITEM: 2

SOA7P3a2	Number of requests for adult literacy support which are met	277	197	107					Essential Skills have had 107 learners this year so far. 25 continuing (at 1st April 2008) and 82 new since then. Drop in figures from 2006/07 due to ESOL learners now counted as part of ESOL Project and not in this indicator.
SOA7P3a3	Estimate of number of people in need of adult literacy support.	16,000	16,072	Annual Indicator	Annual Indicator	Annual PI			Annual PI

**Theme: 07. We have tackled the significant inequalities in Scottish society.  
Objective: There will be a reduction in racism and other forms of intolerance in our communities**

PI Code	Short Name	2006/07		2007/08		Q1 2008/09		Q2 2008/09		Q3 2008/09		Q4 2008/09		Short Term Trend Arrow	Latest Note
		Value		Value		Value		Value		Value		Value			
SOA7P2a	L36. The number of racist incidents	44		39		14		N/A		N/A				↘	Awaiting Qtr 2 and 3 updates
SOA7P2b	No of racially aggravated crimes	44		39		14		N/A		N/A				↘	Awaiting Qtr 2 and 3 updates

**Theme: 07. We have tackled the significant inequalities in Scottish society.  
Objective: There will be a reduction in the levels of deprivation in our communities**

PI Code	Short Name	2006/07		2007/08		Q1 2008/09		Q2 2008/09		Q3 2008/09		Q4 2008/09		Short Term Trend Arrow	Latest Note
		Value		Value		Value		Value		Value		Value			
SOA7P1a1	Number of data zones in Moray in 15% most deprived in Scotland	0		N/A				Biannual Indicator						↔	
SOA7P1a2	Number of data zones in Moray in 20% most deprived in Scotland	2		N/A				Biannual Indicator						↔	
SOA7P1a3	Number of data zones in Moray in 15% most educationally deprived in Scotland	2		N/A				Biannual Indicator						↔	
SOA7P1a4	Percentage of population most income deprived in Scotland	9.3		N/A				Biannual Indicator						↔	
SOA7P1c	People living in the 0-15% most deprived health domain data zones	544		N/A				Biannual Indicator						↔	

Theme: 09. We live our lives safe from crime, disorder and danger. Objective: People in Moray feel safer and incidences of crime will reduce												
PI Code	Short Name	2006/07	2007/08	Q1	Q2	Q3	Q4	Short Term Trend Arrow	Latest Note			
		Value	Value	2008/09 Value	2008/09 Value	2008/09 Value	2008/09 Value					
CECP001	Number of Wilful fires	66	52	18	61	N/A		↕	Awaiting Qtr3 updates			
CECP004	Total Number of Incidents of Rowdy Behaviour	2,239	1,830	478	486	489		↕				
CECP011	Number of Reported Incidents of Vandalism	1,955	1,753	398	358	364		↕				
CECP100	Number of repeat incidences of Domestic Abuse	385	332	67	93	81		↕				
CECP106	Rate of Domestic Abuse incidents per 100,000 population	723	646	Annual Indicator				↕	Annual PI			
CECP107	Number of Accidental Dwelling Fires	78	68	24	22	N/A		↕	This figure is influenced by many external factors, e.g. weather, which will cause a variance in the quarterly figures. As quarterly figures have not been previously identified a more accurate comparison can be made for this year when the annual figures are identified. Awaiting Qtr3 update.			
CECP108	Number of Home Fires resulting in Death and Injury	13	15	4	2	N/A		↕	Awaiting Qtr3 updates.			
SOA9P3f	Number of fire related injuries	19	18	Annual Indicator				↕				
SOA9P3g	M23 Reduce overall re-conviction rates by 2 percentage points by 2011	41%	42%	Annual Indicator				↕				
SOA9P3h1	Number of crimes of housebreaking (including commercial and domestic)	534	N/A	Annual Indicator				↕	Awaiting 2007/08 update.			
SOA9P3h2	Rate of domestic housebreakings per 10,000 population	17	16	Annual Indicator				↕				

SOA9P3i	Number of crimes of indecency	113	191	Annual Indicator	↕
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**Theme: 09. We live our lives safe from crime, disorder and danger.  
Objective: The number of children and young people who offend will reduce**

PI Code	Short Name	2006/07	2007/08	Q1	Q2	Q3	Q4	Short Term Trend Arrow	Latest Note
		Value	Value	2008/09 Value	2008/09 Value	2008/09 Value	2008/09 Value		
SOA9P2a1	M. Number of Crimefiles (incidents to which Police called) involving people aged 17 & under	1,468	1,018	Biannual Indicator	Biannual Indicator	Biannual Indicator	Biannual Indicator	↕	Biannual PI
SOA9P2a2	M. Number of Crimefiles (incidents to which Police called) involving people aged 16 and 17yrs	587	427	Biannual Indicator	Biannual Indicator	Biannual Indicator	Biannual Indicator	↕	Biannual PI
SOA9P2a3	M. Number of Crimefiles (incidents to which Police called) involving people under 16yrs	881	591	Biannual Indicator	Biannual Indicator	Biannual Indicator	Biannual Indicator	↕	Biannual PI
SOA9P2b1	M. Number of Charges (could be several charges per incident) involving people aged 17 & under	2,711	1,928	Biannual Indicator	Biannual Indicator	Biannual Indicator	Biannual Indicator	↕	Biannual PI
SOA9P2b2	M. Number of Charges (could be several charges per incident) involving people aged 16 and 17yrs	1,042	812	Biannual Indicator	Biannual Indicator	Biannual Indicator	Biannual Indicator	↕	Biannual PI
SOA9P2b3	M. Number of Charges (could be several charges per incident) involving people aged under 16yrs	1,669	1,116	Biannual Indicator	Biannual Indicator	Biannual Indicator	Biannual Indicator	↕	Biannual PI
SOA9P2c1	M. Number of young offenders	947	692	Biannual Indicator	Biannual Indicator	Biannual Indicator	Biannual Indicator	↕	Biannual PI
SOA9P2c2	M. Number of young offenders aged 16 and 17yrs	348	258	Biannual Indicator	Biannual Indicator	Biannual Indicator	Biannual Indicator	↕	Biannual PI
SOA9P2c3	M. Number of young offenders aged under 16yrs	599	434	Biannual Indicator	Biannual Indicator	Biannual Indicator	Biannual Indicator	↕	Biannual PI
SOA9P2d	L34. Number of persistent young offenders	37	24	Biannual Indicator	Biannual Indicator	Biannual Indicator	Biannual Indicator	↕	Biannual PI
SOA9P2e1	Percentage reduction in re-offending by persistent offenders within programmes	75%		Not Collected	Not Collected	Not Collected	Not Collected	⊠	
SOA9P2e2	Percentage reduction in re-offending by persistent offenders 6 months after programme	60%		Not Collected	Not Collected	Not Collected	Not Collected	⊠	

Theme: 09. We live our lives safe from crime, disorder and danger. Objective: The number of people killed and injured as a result of road accidents will reduce											
PI Code	Short Name	2006/07	2007/08	Q1	Q2	Q3	Q4	Short Term Trend Arrow	Latest Note		
		Value	Value	2008/09 Value	2008/09 Value	2008/09 Value	2008/09 Value				
CECP091a	Number of Fatal Road Collisions	8	4	0	1	2		↕			
CECP091c	Number of Serious Road Collisions	27	28	15	8	6		↕			
CECP091d	Number of Slight Road Collisions	134	125	29	45	33		↕			
CECP092a	Number of Drivers aged 15 & under involved in collisions	11	13	2	4	3		↕			
CECP092b	Number of Drivers aged 16 - 25yrs involved in collisions	232	263	54	66	77		↕			
CECP092c	Number of Drivers aged 26yrs or over involved in collisions	583	665	135	158	224		↕			
CECP093	Percentage of drivers involved in collisions aged 25 and under	29	29	29	31	27		↕			
CECP094a	Number of Male Drivers involved in collisions	535	589	126	141	203		↕			
CECP094b	Number of Female Drivers involved in collisions	268	303	65	87	101		↕			
CECP095	Number of drivers with Blood Alcohol content over the prescribed limit	167	174	38	36	34		↕			
CECP096	Number of people killed or seriously injured in road collisions	39	47	16	14	8		↕			
SOA9P1b4	M. Number of drivers involved in collisions	826	941	191	228	304		↕			

**Theme: 10. We live in well-designed, sustainable places where we are able to access the amenities and services we need.**  
**Objective: Access to services in Moray will improve**

PI Code	Short Name	2006/07		2007/08		Q1 2008/09		Q2 2008/09		Q3 2008/09		Q4 2008/09		Short Term Trend Arrow	Latest Note
		Value		Value		Value		Value		Value		Value			
SOA10P3a	L50 - Proportion of public service buildings suitable and accessible to people with disabilities	80%		77.1%		Annual Indicator								↘	Annual PI
SOA10P3c	M - Rail passenger numbers (total entries and exits for Moray Railway Stations)	405,079		N/A		Annual indicator								↔	Awaiting publication of 2007/08 figures.

**Theme: 10. We live in well-designed, sustainable places where we are able to access the amenities and services we need.**  
**Objective: Increase the number of people assessed as homeless who are provided appropriate accommodation**

PI Code	Short Name	2006/07		2007/08		Q1 2008/09		Q2 2008/09		Q3 2008/09		Q4 2008/09		Short Term Trend Arrow	Latest Note
		Value		Value		Value		Value		Value		Value			
SH6a	Number of households assessed as homeless or potentially homeless during the year	572		572		Annual Indicator								↔	Information only
SH6bii	Total number of cases completed during the year	566		375		Annual Indicator								↔	Information only
SH6biii	Average time between presentation and completion of duty, homeless cases	18		23.6		Annual Indicator								↘	
SH6ci	Number of cases reassessed as homeless within 12 months of the previous case being completed	4.2% (24 of 572 cases)		5.8% (33 of 572 cases)		2.99% (4 of 134 cases)		4.81% (14 of 291 cases)		4.22% (17 of 403 cases)				↗	Quarterly percentages and numbers are cumulative
SOA10P2a4	Percentage of housing applicants found to be in priority need	37.3% (301 of 807 applicants)		48.2% (389 of 807 applicants)		38.4% (83 of 216 applicants)		44.7% (202 of 452 applicants)		44.2% (272 of 615 applicants)				↗	Number of Homeless priority decisions against all decisions. Quarterly percentages and numbers are cumulative.

**Theme: 10. We live in well-designed, sustainable places where we are able to access the amenities and services we need.**  
**Objective: The volume and quality of housing throughout Moray will increase**

PI Code	Short Name	2006/07		2007/08		Q1 2008/09		Q2 2008/09		Q3 2008/09		Q4 2008/09		Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value		
SOA10P1a1	L52 - The number, quality and variety of affordable homes	164	42	Annual Indicator										↘	
SOA10P1a2	L52 The number of properties sold under right to buy	125	128	24	19	16	Information only							☐	
SOA10P1a3	L52 The number of people on housing waiting list	2,830	2,952	Annual Indicator										☐	
SOA10P1b	L51 - Proportion of the housing stock failing the Scottish Housing Quality Standard	37%	34.3%	32.9%	32.7%	31.8%	Information only							↗	

**Theme: 11. We have strong, resilient and supportive communities where people take responsibility for their own actions and how they affect others.**  
**Objective: The influence which the people in Moray will have over decisions which affect their communities and lives and their active participation within communities will increase**

PI Code	Short Name	2006/07		2007/08		Q1 2008/09		Q2 2008/09		Q3 2008/09		Q4 2008/09		Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value		
SOA11P1a	No of citizens involved in Local Community Planning Structures	N/A	N/A	Not Collected										☐	Annual PI
SOA11P1b	Number of Voluntary organisations registered with MVSO Moray Voluntary Services organisation	400	410	Annual Indicator										↗	Annual PI
SOA11P1c	No of Volunteers registered with Volunteer Centre Moray	1,149	1,435	Annual Indicator										↗	Number of volunteers at 16 December 2008 was 1,435.
SOA11P1d	Participation in Citizen Panel Surveys	1,150	1,150	Annual Indicator										☐	Annual PI

Theme: 11. We have strong, resilient and supportive communities where people take responsibility for their own actions and how they affect others.											
Objective: Young people, supported to participate in the community, will increase											
PI Code	Short Name	2006/07	2007/08	Q1	Q2	Q3	Q4	Short Term Trend Arrow	Latest Note		
		Value	Value	2008/09 Value	2008/09 Value	2008/09 Value	2008/09 Value				
SOA11P2a1	The Number of hits on "What's on Where" website	6,000	N/A		Not Collected			↔			
SOA11P2a2	The number of young people who have smartcards	6,500	7,065	7,349	7,523	7,580		↑			
SOA11P2a3	The number of young volunteers with local businesses	20	N/A		Not Collected			↔			
SOA11P2a4	The number of hours of youth volunteering	1,000	N/A		Not Collected			↔			